

1000 TREES BY LOCATION

-  **BTF PROJECTS**
-  **TREE KEEPERS**



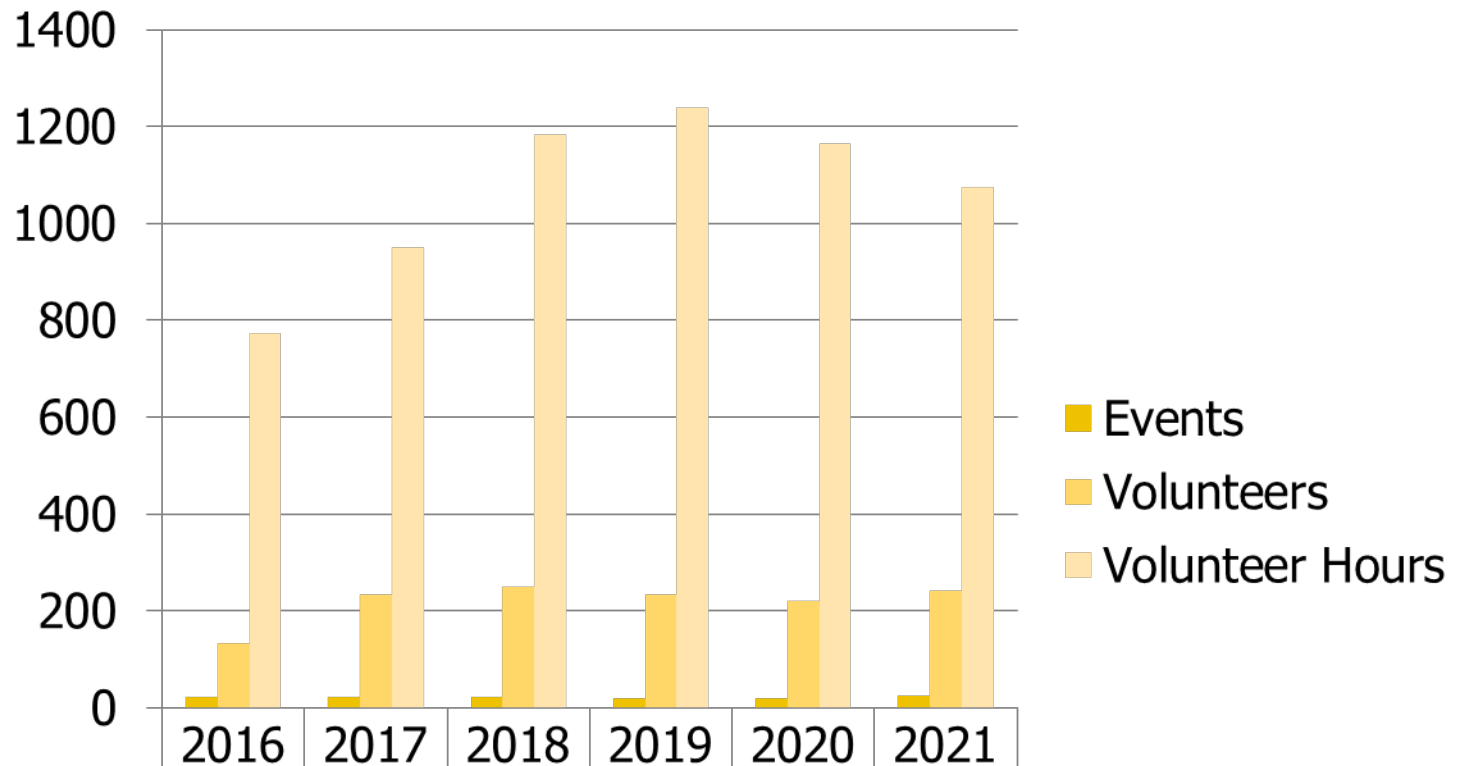


1000 TREES BY PROPERTY OWNER



■ BUSD ■ City ■ Other Public ■ Private Property

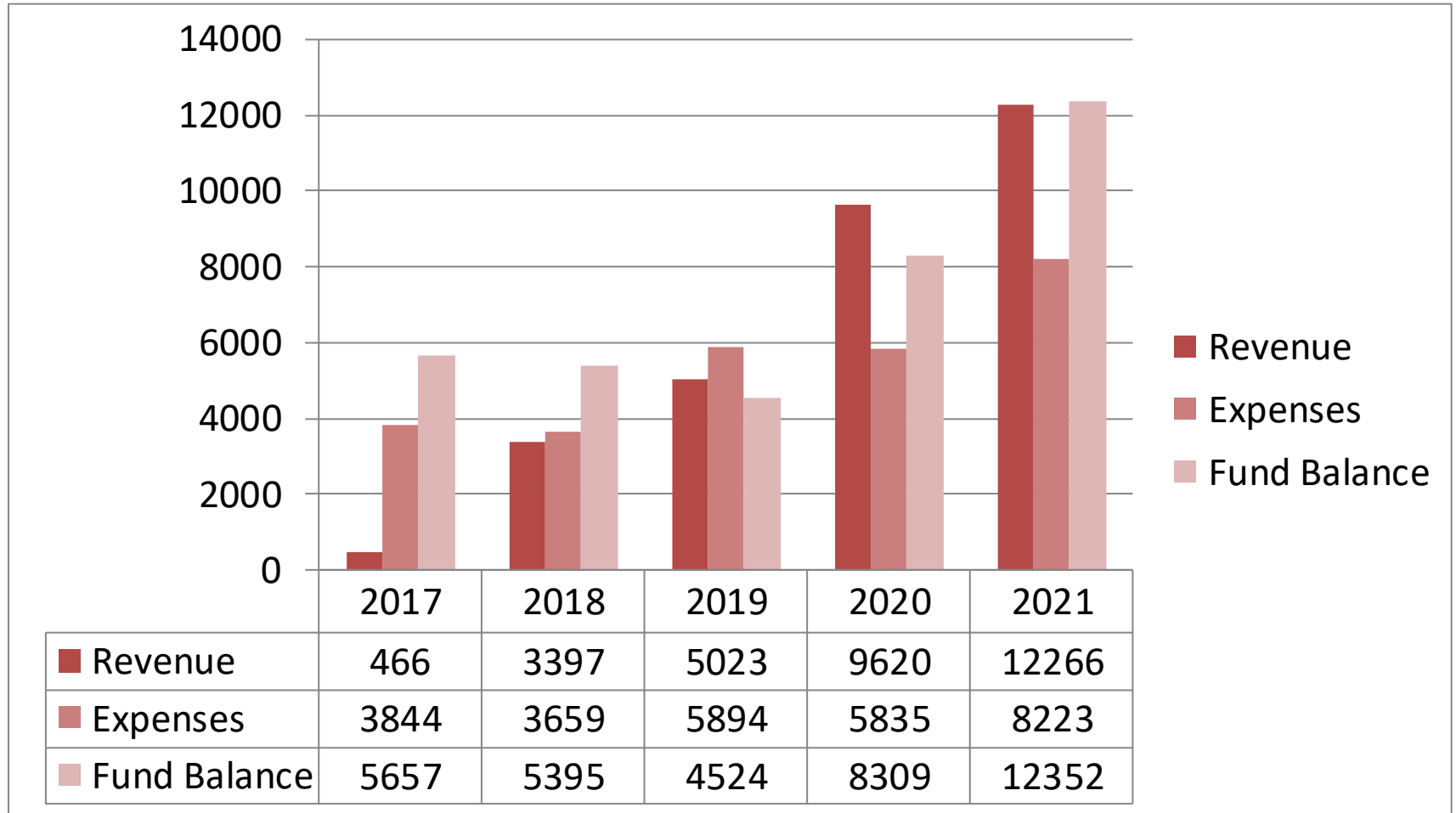
VOLUNTEERS



■ Events	21	21	22	19	19	26
■ Volunteers	134	234	249	235	220	241
■ Volunteer Hours	774	951	1,182	1,239	1,165	1,074

ANNUAL FINANCES

Source: IRS Form 990

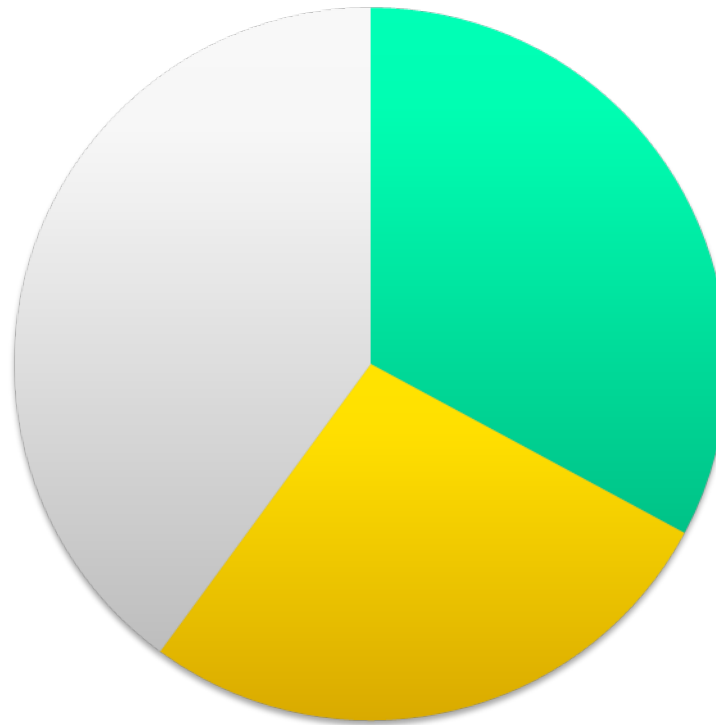


FY 2017 to FY 2021
Amounts are in Dollars

FY 2021-22 OPERATING BUDGET

(doesn't include cost of trees)

\$5,249



- Supplies
- Rent
- Support Services

2021 ACCOMPLISHMENTS

- Sponsored 3 events to plant 19 trees
- Helped Benicia Tree Keepers plant 3 trees
- Sponsored 23 Tree Care Days to maintain 1,189 trees
- Recruited 241 volunteers, 20% were youth.
- Generated 1,074 volunteer hours
- Launched a new website.



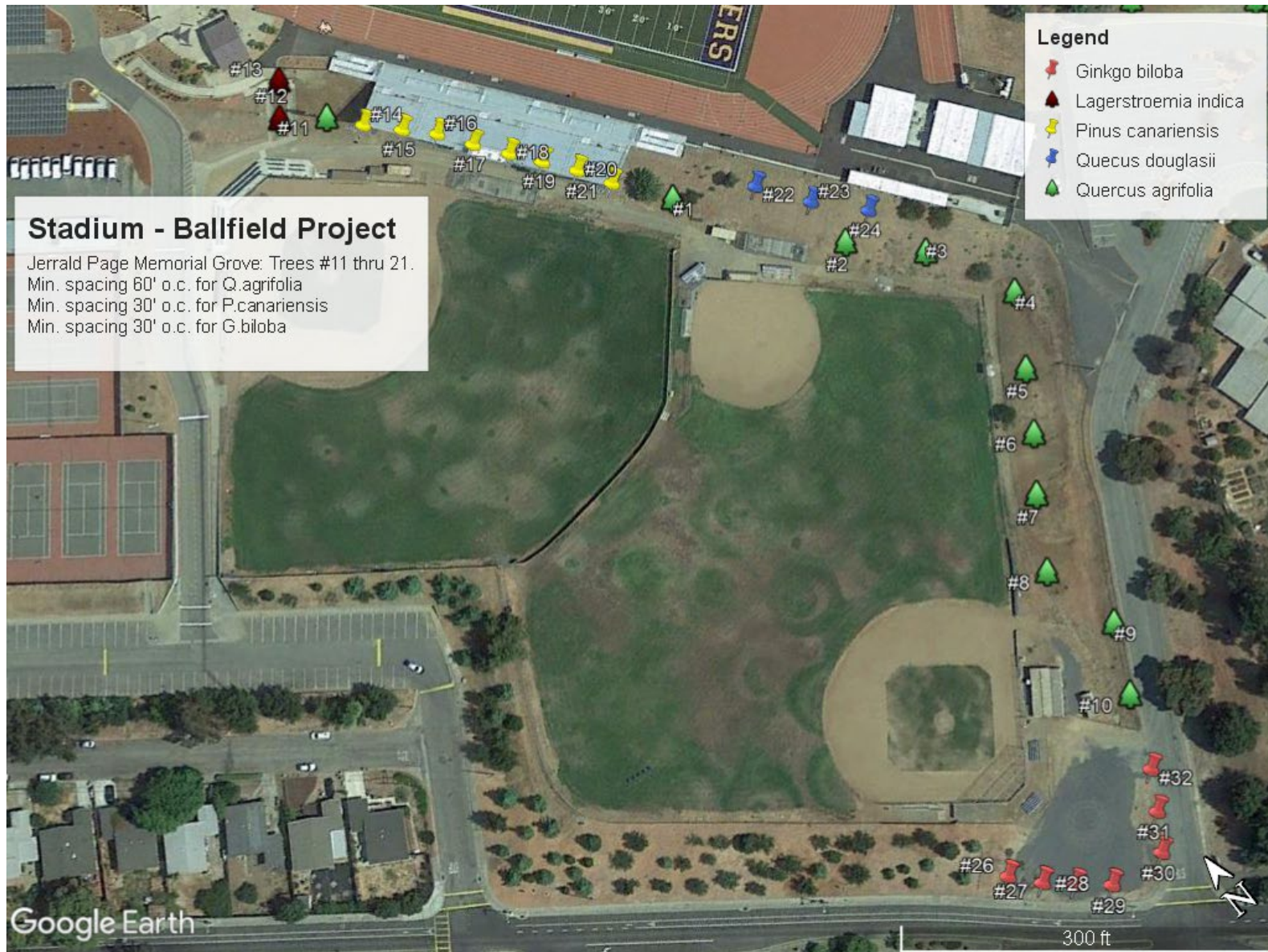
2022 GOALS

- Plant 100 trees at the Middle School, High School and Community Park
- Establish tree club at Benicia High School
- Install signs at two projects
- Sponsor Tree Care Days and Tree Keepers
- Support the City's update of the Parks, Trails and Open Space Master Plan
- Support City's Tree Program

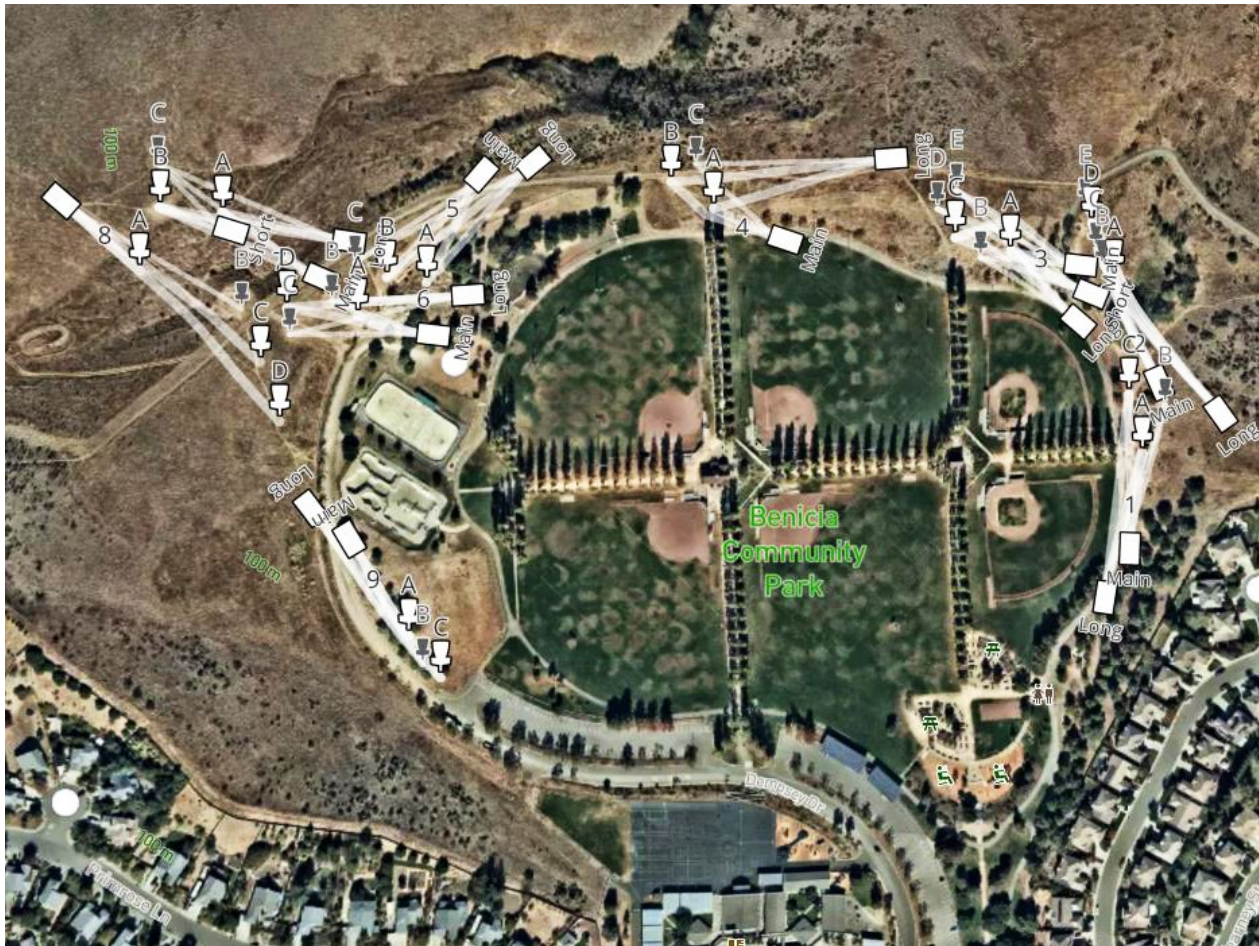
MIDDLE SCHOOL PROJECT



BENICIA HIGH PROJECT



BENICIA COMMUNITY PARK



Trees for Benicia Disc Golf Course